#### **LOUISIANA STATE POLICE**

#### **MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS**

FOR THE MONTH OF: MARCH 2021

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	94,151	\$17,241,880	\$3,103,538	\$14,138,341	\$2,615,593
Harrah's LA Downs	05/21/03	31	60,827	\$5,026,044	\$904,688	\$4,121,356	\$762,451
Evangeline Downs	12/19/03	31	60,109	\$7,935,347	\$1,428,362	\$6,506,984	\$1,203,792
Fair Grounds	09/19/07	31	37,211	\$4,203,173	\$756,571	\$3,446,602	\$637,621
TOTALS			252,298	\$34,406,444	\$6,193,160	\$28,213,284	\$5,219,457

<sup>\* 15%</sup> of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

## **PREVIOUS MONTH**

## **SAME MONTH PRIOR YEAR**

Racetrack	Mar-21	Feb-21	Difference	%	Mar-20	Difference	%
Delta Downs	\$17,241,880	\$11,722,955	5,518,925	47.1%	\$7,002,332	10,239,548	146.2%
Harrah's LA Downs	\$5,026,044	\$2,840,070	2,185,974	77.0%	\$2,201,855	2,824,189	128.3%
Evangeline Downs	\$7,935,347	\$5,462,351	2,472,996	45.3%	\$3,105,216	4,830,131	155.5%
Fair Grounds	\$4,203,173	\$2,915,738	1,287,435	44.2%	\$2,236,046	1,967,127	88.0%
	\$34,406,444	\$22,941,114	11,465,330	50.0%	\$14,545,448	19,860,995	136.5%

# **LOUISIANA STATE POLICE**

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2020 - MARCH 31, 2021

		FYTD	FYTD	FYTD		
Racetrack	<b>Opening Date</b>	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	625,369	\$110,999,173	\$19,979,851	\$91,019,322	\$16,838,575
Harrah's LA Downs	05/21/03	462,735	\$31,021,908	\$5,583,943	\$25,437,965	\$4,706,023
Evangeline Downs	12/19/03	428,294	\$52,759,898	\$9,496,782	\$43,263,117	\$8,003,677
Fair Grounds	09/19/07	270,972	\$27,504,765	\$4,950,858	\$22,553,907	\$4,172,473
TOTALS		1,787,370	\$222,285,744	\$40,011,434	\$182,274,310	\$33,720,747
July 2019 - March 2020	)	2,538,531	240,352,367	43,263,426	197,088,941	36,461,454
FY 20/21 - FY 19/20		(751,161)	(18,066,623)	(3,251,992)	(14,814,631)	(2,740,707)
		-30%	-8%	-8%	-8%	-8%

July 2018 - March 2019	2,820,064	265,152,229	47,727,401	217,424,828	40,223,593
FY 20/21 - FY 18/19	(1,032,694)	(42,866,485)	(7,715,967)	(35,150,518)	(6,502,846)
	-37%	-16%	-16%	-16%	-16%